

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.4,56,06,000/- (Rupees Four Crores, Fifty Six Lakhs and Six Thousand only) towards 2nd installment from B.E. 2011-12 to the Director, I.M.S. - Orders - Issued.

FINANCE {Expr. L.E.T. & F (IMS)} Department.

G.O. Rt. No. 2961

Dated:27-07-11
Read the following:

1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
4. G.O.Ms.NO.62, Finance (BG 1) Department, Dt: 15-04-2011
5. G.O.Rt.No.1934, Finance {Expr.LET&F(IMS)} Dept., Dt:5-05-11.

O R D E R :

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of I.M.S for an amount of Rs. 4,56,06,000/- (Rupees Four Crores, Fifty Six Lakhs and Six Thousand only) towards 2nd installment from B.E. 2011-12 as follows..

PLAN (Rupees in Thousands)

SL.No	Name of the scheme Plan	Head of account in Full	Provision in BE 2011-12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Training	2210-Medical and Public Health 01-Urban Health Services-Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1,00	0	1,00	0,25	0,25	0,50	D.V.Bill	Concerne d DDO	
2	Head Quarter s Office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP S.H.(01) Headquarters Office 010 Salaries 110/111 Traveling Allowance 130/131 Service Postage, Telegram and Telephone Charges 130/132 OOE 130/133 W&E Charges	17,68 0,06 0,10	0 0 0	17,68 0,06 0,10	4,42 0,02 0,03	4,42 0,01 0,02	8,84 0,03 0,05	D.V. Bill D.V.Bill D.V.Bill	Concerne d DDO -do- -do-	
3	Dispensaries	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP. S.H. (04) Dispensaries. 010 Salaries 110/111 Traveling Allowance. 130/131 Service postage Telegram and telephone charges. 130/132 Other office Expenses. 130/133 Water and Electricity Charges. 130/134 Hiring of Private	8,95,95 2,00 3,50 50,00 30,00 2,42	0 0 0 0 0 0	8,95,95 2,00 3,50 50,00 30,00 2,42	2,23,99 0,50 0,88 12,50 7,50 0,61	2,23,99 0,50 0,88 12,50 7,50 0,61	4,47,97 1,00 1,74 25,00 15,00 1,21	D.V. Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Concerne d DDO -do- -do- -do- -do- -do-	

		vehicles.									
		140 Rents Rates and taxes.	20,00	0	20,00	5,00	5,00	10,00	D.V.Bill	-do-	
		210/211- Materials and Supplies.	1,25,00	0	1,25,00	31,25	31,25	62,50	D.V.Bill	-do-	
		210/212-Drugs and Medicines.	4,30,00	0	4,30,00	1,07,50	1,07,50	2,15,00	D.V.Bill	-do-	
		230 Costs of Ration/Diet Charges.	6,00	0	6,00	1,50	1,50	3,00	D.V.Bill	-do-	
		240 Petrol, Oil and Lubricants	1,50	0	1,50	0,38	0,38	0,74	D.V.Bill	-do-	
		250 Clothing tent age and store.	4,00	0	4,00	1,00	1,00	2,00	D.V.Bill	-do-	
		270/272 Maintenance.	4,63	0	4,63	1,16	1,16	2,31	D.V.Bill	-do-	
		280/284 Other Payments.	1,20,00	0	1,20,00	30,00	30,00	60,00	D.V.Bill	-do-	
		300 Other Contractual services.	80,00	0	80,00	20,00	20,00	40,00	D.V.Bill	-do-	
		500/503 Other Expenditure.	2,00	0	2,00	0,50	0,50	1,00	D.V.Bill	-do-	
		520/521 Purchases.	23,00	0	23,00	5,75	5,75	11,50	D.V.Bill	-do-	
						Total	4,56,06				

The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To

The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.

The L .E.T. & F (IMS) Department.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Office, A.P., Hyderabad.

The Director of Works Accounts, A.P.Hyderabad.

The Accountant General, A.P. Hyderabad

Copy to:

The REINS (Budget Computers Branch)

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER